

Excelsior Charter Schools

Education Protection Account (EPA) 2016/17 Spending Plan

2016/17 EPA Funds Estimated	\$	2,138,391
2016/17 Expenditures Estimated		
1000 Certificated Salaries	\$	940,892
2000 Classified Salaries	\$	256,607
3000 Statutory/Health & Welfare Benefits	\$	555,982
4000 Books and Supplies	\$	171,071
5000 Contracts and Services	\$	213,839
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	\$	2,138,391

The EPA's accountability component provides that all K-14 local agencies have the sole authority to determine how the funds are spent, with the following provisions:

- The spending plan must be approved by the Board of Directors during a public meeting.
- EPA funds cannot be used for the salaries or benefits of administrators or any other administrative costs.

Excelsior Charter School's EPA spending plan complies with the provisions as stated.

Budget Approval: June 14, 2016