

Excelsior Charter Schools

Education Protection Account (EPA) 2013-14 Spending Plan

2013/14 Estimated EPA Funds	\$1,481,212
2013/14 Estimated Expenditures	
1000 Certificated Salaries	\$696,170
2000 Classified Salaries	\$207,370
3000 Statutory/Health & Welfare Benefits	\$355,491
4000 Books and Supplies	\$103,685
5000 Contracts and Services	\$118,497
	<hr/> \$1,481,212

The EPA's accountability component provides that all K-14 local agencies have the sole authority to determine how the funds are spent, with the following provisions:

- The spending plan must be approved by the Board of Directors during a public meeting.
- EPA funds cannot be used for the salaries or benefits of administrators or any other administrative costs.

Excelsior Charter School's EPA spending plan complies with the provisions as stated.

Board Approval 2013-14 Budget: June 18, 2013