

## Excelsior Charter Schools

### Education Protection Account (EPA) 2015/16 Spending Plan

<b>2015/16 EPA Funds Estimated</b>	\$	2,793,304
<b>2015/16 Expenditures Estimated</b>		
1000 Certificated Salaries	\$	1,229,054
2000 Classified Salaries	\$	335,196
3000 Statutory/Health & Welfare Benefits	\$	726,259
4000 Books and Supplies	\$	223,464
5000 Contracts and Services	\$	279,330
	\$	<hr/> 2,793,304

The EPA's accountability component provides that all K-14 local agencies have the sole authority to determine how the funds are spent, with the following provisions:

- The spending plan must be approved by the Board of Directors during a public meeting.
- EPA funds cannot be used for the salaries or benefits of administrators or any other administrative costs.

Excelsior Charter School's EPA spending plan complies with the provisions as stated.

Budget Approval: June 23, 2015