

LCFF Budget Overview for Parents: Data Input

Local Educational Agency (LEA) name:	Excelsior Charter School Corona-Norco
CDS code:	33-10330-0137869
LEA contact information:	Alicia Anderson
Current School Year:	2020-2021
Prior School Year	2019-2020

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2020-2021 School Year		Amount
Total LCFF funds	\$	916,390
LCFF supplemental & concentration grants	\$	54,392
All other state funds	\$	88,584
All local funds	\$	2,000
Total federal funds	\$	293,150
Federal CARES funds	\$	13,340
Total Projected Revenue	\$	1,300,124
Total Budgeted Expenditures for the 2020-2021 School Year		Amount
Total Budgeted General Fund Expenditures	\$	1,249,390
Total Budgeted Expenditures in the Learning Continuity Plan	\$	113,269
Total Budgeted Expenditures for High Needs Students in the Learning Continuity Plan	\$	105,200
Expenditures not in the Learning Continuity Plan	\$	1,136,121
Expenditures for High Needs Students in the 2019-2020 School Year		Amount
Total Budgeted Expenditures for High Needs Students in the LCAP	\$	173,785
Actual Expenditures for High Needs Students in LCAP		