

Excelsior Charter Schools

Education Protection Plan (EPA) 2021/2022 Spending Plan

2021/2022 EPA Funds Estimated	\$379,435
2021/2022 Expenditures Estimated	
1000 Certificated Salaries	\$166,951
2000 Classified Salaries	\$45,532
3000 Statutory/Health & Welfare Benefits	\$98,653
4000 Books and Supplies	\$30,355
5000 Contracts and Services	\$37,944
	<hr/>
	\$379,435

The EPA's accountability Component provides that all K-14 local agencies have the sole authority to determine how the funds are spent, with the following provisions:

- The spending plan must be approved by the Board of Directors during a public Meeting.
- EPA funds cannot be used for the salaries or benefits of administrators or any other administrative costs.

Excelsior Charter School's EPA spending plan complies with the provisions as stated.

Budget Approval: May 25, 2021