

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Excelsior Charter School Corona-Norco

CDS Code: 33103300137869

School Year: 2021-22

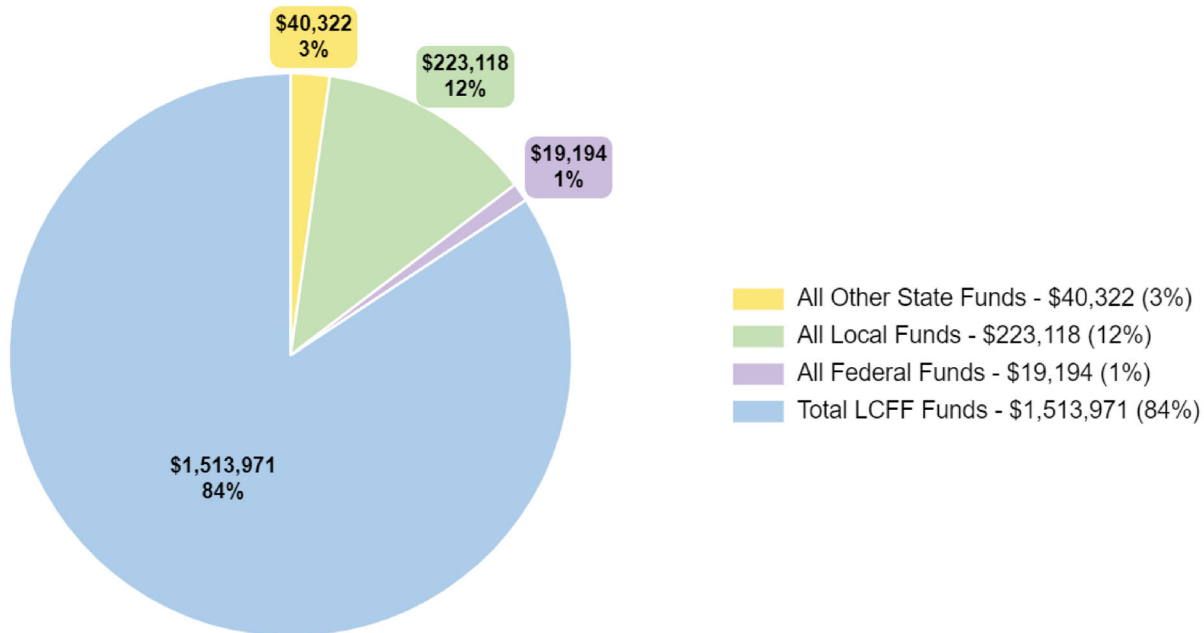
LEA Contact Information: Dr. Derek King |

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School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

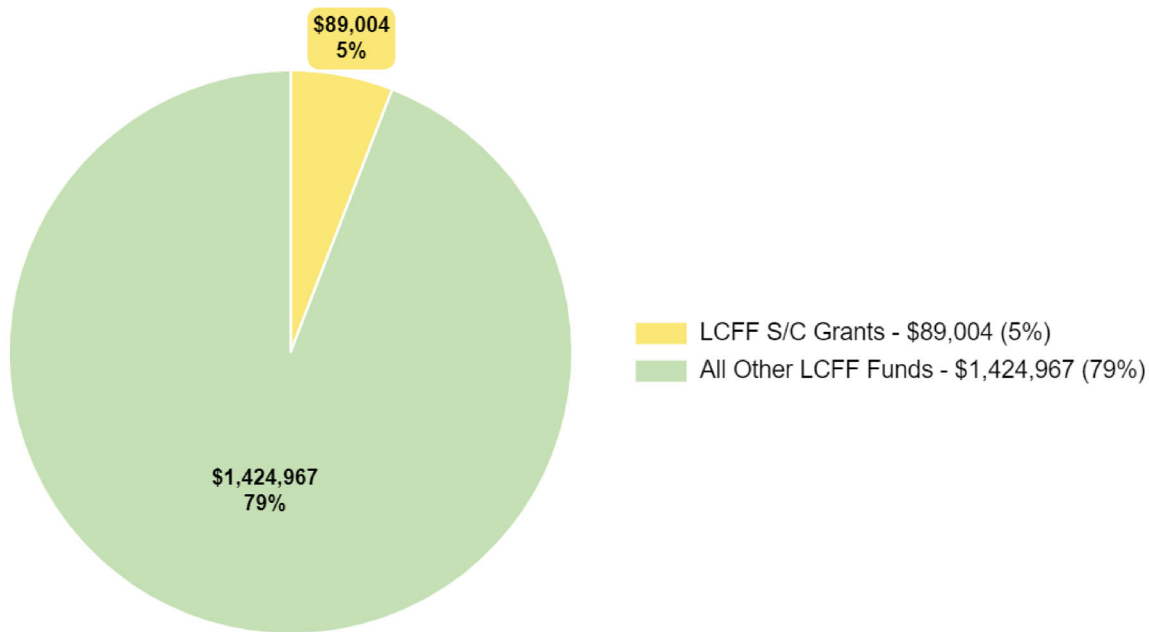
Budget Overview for the 2021-22 LCAP Year

Projected Revenue by Fund Source



Source	Funds	Percentage
All Other State Funds	\$40,322	3%
All Local Funds	\$223,118	12%
All Federal Funds	\$19,194	1%
Total LCFF Funds	\$1,513,971	84%

Breakdown of Total LCFF Funds



Source	Funds	Percentage
LCFF S/C Grants	\$89,004	5%
All Other LCFF Funds	\$1,424,967	79%

These charts show the total general purpose revenue Excelsior Charter School Corona-Norco expects to receive in the coming year from all sources.

The total revenue projected for Excelsior Charter School Corona-Norco is \$1,796,605, of which \$1,513,971 is Local Control Funding Formula (LCFF), \$40,322 is other state funds, \$223,118 is local funds, and \$19,194 is federal funds. Of the \$1,513,971 in LCFF Funds, \$89,004 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.

Budgeted Expenditures in the LCAP



This chart provides a quick summary of how much Excelsior Charter School Corona-Norco plans to spend for 2021-22. It shows how much of the total is tied to planned actions and services in the LCAP.

Excelsior Charter School Corona-Norco plans to spend \$1,633,787 for the 2021-22 school year. Of that amount, \$257,818 is tied to actions/services in the LCAP and \$1,375,969 is not included in the LCAP.

The budgeted expenditures that are not included in the LCAP will be used for the following:

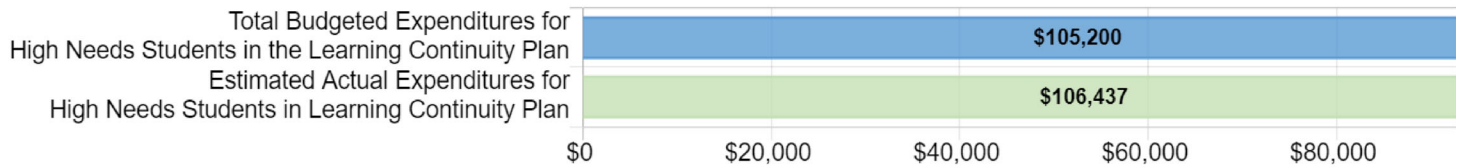
Some staff salaries and benefits, operational and administrative expenses.

Increase or Improved Services for High Needs Students in the LCAP for the 2021-22 School Year

In 2021-22, Excelsior Charter School Corona-Norco is projecting it will receive \$89,004 based on the enrollment of foster youth, English learner, and low-income students. Excelsior Charter School Corona-Norco must describe how it intends to increase or improve services for high needs students in the LCAP. Excelsior Charter School Corona-Norco plans to spend \$110,432 towards meeting this requirement, as described in the LCAP.

Update on Increased or Improved Services for High Needs Students in 2020-21

Prior Year Expenditures: Increased or Improved Services for High Needs Students



This chart compares what Excelsior Charter School Corona-Norco budgeted last year in the Learning Continuity Plan for actions and services that contribute to increasing or improving services for high needs students with what Excelsior Charter School Corona-Norco estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2020-21, Excelsior Charter School Corona-Norco's Learning Continuity Plan budgeted \$105,200 for planned actions to increase or improve services for high needs students. Excelsior Charter School Corona-Norco actually spent \$106,437 for actions to increase or improve services for high needs students in 2020-21.