

Excelsior Charter Schools

Education Protection Plan (EPA) 2020/2021 Spending Plan

2020/2021 EPA Funds Estimated	\$	304,087
2020/2021 Expenditures Estimated		
1000 Certificated Salaries	\$	133,798
2000 Classified Salaries	\$	36,490
3000 Statutory/Health & Welfare Benefits	\$	79,063
4000 Books and Supplies	\$	24,327
5000 Contracts and Services	\$	30,409
	\$	<u>304,087</u>

The EPA's accountability Component provides that all K-14 local agencies have the sole authority to determine how the funds are spent, with the following provisions:

- The spending plan must be approved by the Board of Directors during a public Meeting
- EPA funds cannot be used for the salaries or benefits of administrators or any other administrative costs.

Excelsior Charter School's EPA spending plan complies with the provisions as stated.

Budget Approval: June 16, 2020